

**BALDOCK AREA COMMITTEE BUDGET 2010/11**

<b>SUMMARY/ TOTALS</b>	<b>Funding</b>	<b>Allocated</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>					
<b>MEMORANDUM OF UNDERSTANDING</b>	£7,126	£7,126	£7,126	£0	£0					
<b>SMALL AREA GRANTS</b>	£320	£160	£0	£160	£160					
<b>BALDOCK TOWN</b>	£18,580	£17,004	£6,014	£10,991	£1,576					
<b>BALDOCK EAST</b>	£4,022	£2,859	£2,557	£302	£1,163					
<b>ARBURY</b>	£10,414	£7,660	£2,300	£5,360	£2,754					
<b>WESTON &amp; SANDON</b>	£3,376	£1,011	£250	£761	£2,365					
<b>Total</b>	<b>£43,838</b>	<b>£35,820</b>	<b>£18,247</b>	<b>£17,574</b>	<b>£8,018</b>					

<b>MEMORANDUM OF UNDERSTANDING</b>	<b>Funding</b>		<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>	<b>Comments</b>
Base Budget 2010/11	£7,126		Baldock Town Twinning	£323	20.04.09	£323	£0		
Three year agreements until March 2012			Ashwell Museum	£354	17.11.08	£354	£0		
			Baldock Festival	£1,101	20.04.09	£1,101	£0		
			Baldock Retirement Sewing Club	£434	20.04.09	£434	£0		
			Baldock Rotary Club	£1,010	17.11.08	£1,010	£0		
			Baldock Seniors Club	£1,404	20.04.09	£1,404	£0		
			Baldock Town Partnership	£2,500	19.07.10	£2,500	£0		
<b>Total</b>	<b>£7,126</b>			<b>£7,126</b>		<b>£7,126</b>	<b>£0</b>	<b>£0</b>	

**DEVELOPMENT BUDGETS**

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<u>SMALL AREA GRANTS</u>	<u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>	<u>Comments</u>
Preallocated Funds Brought Forward from 09/10	£160		Community Initiatives	£160		£0	£160		
Base Budget 10/11	£160								
<b>Total</b>	<b>£320</b>			<b>£160</b>		<b>£0</b>	<b>£160</b>	<b>£160</b>	

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<u>BALDOCK TOWN</u>	<u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>	<u>Comments</u>
Preallocated Funds Brought Forward from 09/10	£12,004		Town Centre Enhancement Works	£4,410	02.04.07	£0	£4,410		
			Town Projects Initiatives	£6,090	17.03.08	£0	£6,090		
			Community Initiatives	£204	30.3.09	£0	£204		
			St Mary's Youth Development	£1,130	16.11.09	£1,130	£0		
			Community Initiatives	£170	16.04.10	£0	£170		
Base Budget 2010/11	£6,530		B' Festival	£520	14.06.10	£520	£0		
Unspent money returned	£46		Christ Church Baldock - Tea and Tots	£300	14.06.10	£300	£0		
			Baldock Community Association	£1,350	14.06.10	£1,350	£0		
			Baldock Musueun and Local History Society	£190	14.06.10	£190	£0		
			Baldock Town Youth FC	£500	19.07.10	£500	£0		
			Team Baldock FC	£450	19.07.10	£450	£0		
			Balstock Festival	£700	19.07.10	£700	£0		
			North Herts 50+ Forum	£130	19.07.10	£130	£0		
			North Road Allotments	£500	13.09.10	£500	£0		
			Dafodil Bulbs	£117	16.09.10	£0	£117		
			Royal British Legion	£243	28.09.10	£244	-£1		
<b>Total</b>	<b>£18,580</b>			<b>£17,004</b>		<b>£6,014</b>	<b>£10,991</b>	<b>£1,576</b>	

<b>BALDOCK EAST</b>	<b>Funding</b>		<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>	<b>Comments</b>
Preallocated Funds Brought Forward from 09/10	£1,722		Clothall Common - Environmental Projects	£190	17.03.08	£0	£190		
			Community Initiatives	£527	30.3.09	£500	£27		£500 allocated to Highways Partnership 2
			St Mary's Youth Development	£420	4.12.09	£420	£0		
			Community Initiatives	£85	16.04.10	£0	£85		
			Highways Partnership - junction Bygrave Road & Station Road	£500	08.03.10	£500	£0		
Base Budget 2010/11	£2,300		B Festival	£160	14.06.10	£160	£0		
			Christ Church Baldock - Tea and Tots	£50	14.06.10	£50	£0		
			Baldock Community Association	£150	14.06.10	£150	£0		
			Baldock Museum and Local History Society	£60	14.06.10	£60	£0		
			Team Baldock FC	£50	19.07.10	£50	£0		
			North Herts 50+ Forum	£40	19.07.10	£40	£0		
			Balstock Festival	£50	19.07.10	£50	£0		
			Highways Partnership - junction Bygrave Road & Station Road	£500	23.08.10	£500	£0		
			Royal British Legion	£77	28.09.10	£77	£0		
<b>Total</b>	<b>£4,022</b>			<b>£2,859</b>		<b>£2,557</b>	<b>£302</b>	<b>£1,163</b>	

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<b>ARBURY</b>	<b>Funding</b>		<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>	<b>Comments</b>
Preallocated Funds Brought Forward from 09/10	£1,875		Community Visioning Project - Bygrave Village Green	£1,000	07.02.08	£0	£1,000		
Rural Youth Development Projects - 07.02.08	£4,810		Rural Youth Development Projects	£4,010		£0	£4,010		
			Hinxworth Parish Council - Notice Boards	£800	13.09.10	£800	£0		
Community Initiatives - 30.03.09	£302		Community Initiatives	£0		£0	£0		
Community Initiatives - 12.03.10	£167		Community Initiatives	£0		£0	£0		Reallocated to Aswhell Mother & Toddler Group
			Ashwell Mother & Toddler Group	£469	07.10.10	£469	£0		
			Village of the Year	£75	24.03.10	£75	£0		
			SCOOTs	£350	24.03.10	£0	£350		
			St Mary's Youth Development	£450	16.11.09	£450	£0		
Base Budget 2010/11	£3,260		B' Festival	£180	14.06.10	£180	£0		
			Caldecote Church - Flower Festival	£250	29.06.10	£250	£0		
			North Herts 50+ Forum	£45	19.07.10	£45	£0		
			Ashwell Mother & Toddler Group	£31	07.10.10	£31	£0		
<b>Total</b>	<b>£10,414</b>			<b>£7,660</b>		<b>£2,300</b>	<b>£5,360</b>	<b>£2,754</b>	

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